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NOVA SCOTIA

REGIONAL PUBLIC LIBRARIES

STATISTICS 1984

NOVA SCOTIA PROVINCIAL LIBRARY
HALIFAX, NOVA SCOTIA
MAY 1985

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NOVA SCOTIA REGIONAL PUBLIC LIBRARIES

GENERAL STATISTICS

	1983	1984
POPULATION OF NOVA SCOTIA	847,442	847,442
POPULATION SERVED BY REGIONAL LIBRARIES	847,442	847,442
PERCENT OF POPULATION SERVED	100%	100%
MUNICIPAL UNITS IN NOVA SCOTIA	66	66
MUNICIPAL UNITS PARTICIPATING IN REGIONAL LIBRARIES	66	66
NUMBER OF REGIONAL LIBRARIES	11	11
NUMBER OF BRANCH LIBRARIES	64	64
NUMBER OF BOOKMOBILES	17	17
PERSONNEL	290.1	301.1
LIBRARY MATERIALS	1,328,111	1,416,117
CIRCULATION	4,301,393	4,428,832
TOTAL EXPENDITURE	$7,791,455	$8,759,793
PROVINCIAL SHARE	$4,077,504	$4,341,907
MUNICIPAL SHARE	$3,431,710	$4,159,971

FINANCES - INCOME

LIBRARY REGION	POPULATION SERVED	PROVINCIAL SHARE*	MUNICIPAL SHARE*	OTHER INCOME	TOTAL INCOME*
ANNAPOLIS VALLEY	89,756	$278,475	$145,116	$10,718	$434,309
CAPE BRETON	135,467	$452,742	$176,490	$8,406	$637,638
COLCHESTER-E. HANTS	58,850	$276,522	$138,072	$18,697	$433,291
CUMBERLAND	35,231	$207,248	$107,324	$10,364	$324,936
DARTMOUTH	62,277	$507,037	$632,000	$71,411	$1,210,448
EASTERN COUNTIES	47,373	$409,483	$76,570	$16,121	$502,174
HALIFAX CITY	114,594	$504,696	$2,080,445	$53,840	$2,638,981
HALIFAX COUNTY	111,255	$650,509	$264,014	$23,321	$937,844
PICTOU-ANTIGONISH	68,460	$342,698	$178,211	$14,292	$535,201
SOUTH SHORE	58,872	$292,628	$218,891	$10,089	$521,608
WESTERN COUNTIES	65,307	$419,869	$142,838	$30,089	$592,796
TOTALS	847,442	$4,341,907	$4,159,971	$267,348	$8,769,226

* INCLUDES REGIONAL LIBRARY OPERATION AND BRANCH PROVISION & MAINTENANCE

PERSONNEL	LIBRARY MATERIALS	BRANCH PROVISION & MAINTENANCE	OTHER EXPENSES	TOTAL EXPENSES
$267,794	$68,431	$22,202	$75,882	$434,309
$422,950	$71,175	$75,232	$68,281	$637,638
$292,966	$43,781	$27,994	$68,550	$433,291
$199,402	$37,360	$40,372	$40,076	$317,210
$787,693	$205,998	$76,934	$135,709	$1,206,334
$283,598	$61,392	$37,053	$120,131	$502,174
$1,450,498	$426,795	$361,122	$400,566	$2,638,981
$537,516	$118,489	$109,423	$166,703	$932,131
$361,520	$60,404	$54,209	$67,188	$543,321
$325,181	$86,719	$41,761	$67,947	$521,608
$372,698	$106,213	$52,593	$61,292	$592,796
$5,301,816	$1,286,757	$898,895	$1,272,325	$8,759,793

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CIRCULATION - BRANCHES

LIBRARY REGION	ADULT BOOKS ENGLISH	JUVENILE BOOKS ENGLISH	FRENCH BOOKS	OTHER LAN-GUAGES	UNCATA-LOGUED PAPERBACKS	TOTAL BOOKS
ANNAPOLIS VALLEY	160,128	57,518	0	0	UNKNOWN	217,646
CAPE BRETON	164,014	112,645	0	0	UNKNOWN	276,659
COLCHESTER-E. HANTS	84,420	82,367	93	347	59,081	226,308
CUMBERLAND	50,665	21,225	0	0	39,094	110,984
DARTMOUTH	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
EASTERN COUNTIES	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	64,524
HALIFAX CITY	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
HALIFAX COUNTY	166,202	125,213	0	107	107	291,629
PICTOU-ANTIGONISH	UNKNOWN	UNKNOWN	UNKNONW	UNKNOWN	113,617	256,661
SOUTH SHORE	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	44,695	148,626
WESTERN COUNTIES	95,383	68,611	4,464	423	21,043	189,924
TOTAL	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN

CIRCULATION - BRANCHES

PERIOD-ICALS	SOUND RECORD-INGS	TALKING BOOKS	FILMS/ FILM-STRIPS	SOFTWARE	VIDEO TAPES	OTHER MATERIALS	CIRCULATION BRANCHES
UNKNOWN	2,390	651	0	0	0	0	220,687
12,081	0	193	0	0	0	0	288,933
15,077	7,964	575	14	0	0	0	249,938
13,114	2,751	0	183	0	0	0	127,032
UNKNOWN	UNKNOWN	UNKNOWN	2,278	UNKNOWN	UNKNOWN	UNKNOWN	607,780
2,624	1,200	78	0	0	0	0	68,426
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	936,926
16,708	7,668	105	105	0	0	0	316,215
27,595	3,613	UNKNOWN	0	0	0	1,955	289,824
5,276	2,280	0	0	0	0	168	156,350
16,478	0	459	0	0	0	15,642	222,503
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	3,484,614

CIRCULATION - BOOKMOBILES

LIBRARY REGION	ADULT BOOKS ENGLISH	JUVENILE BOOKS ENGLISH	FRENCH BOOKS	OTHER LAN-GUAGES	UNCATA-LOGUED PAPERBACKS	TOTAL BOOKS
ANNAPOLIS VALLEY	69,513	91,800	0	0	UNKNOWN	161,313
CAPE BRETON	18,916	39,049	0	0	UNKNOWN	57,965
COLCHESTER-E. HANTS	28,787	53,183	2	15	19,986	101,973
CUMBERLAND	8,966	16,196	0	0	14,201	39,363
DARTMOUTH	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
EASTERN COUNTIES	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	102,056
HALIFAX CITY	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
HALIFAX COUNTY	55,655	32,246	0	0	0	87,901
PICTOU-ANTIGONISH	UNKNOWN	UNKNOWN	UNKNONW	UNKNOWN	14,115	81,393
SOUTH SHORE	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	33,433	117,768
WESTERN COUNTIES	0	0	0	0	0	0
TOTAL	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN

PERIOD-ICALS	SOUND RECORD-INGS	TALKING BOOKS	FILMS/ FILM-STRIPS	SOFTWARE	VIDEO TAPES	OTHER MATERIALS	CIRCULATION BOOKMOBILES
UNKNOWN	262	0	0	0	0	0	161,575
2,240	0	0	0	0	0	0	60,205
2,949	0	43	0	0	0	0	104,965
4,017	315	0	0	0	0	0	43,695
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	26,268
1,890	97	26	0	0	0	0	104,069
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	104,672
4,707	2,551	0	0	0	0	0	95,159
8,280	597	UNKNOWN	0	0	0	51	90,321
4,042	1,485	0	0	0	0	182	123,477
0	0	0	0	0	0	0	0
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	914,406

CIRCULATION - BOOKS BY MAIL

LIBRARY REGION	ADULT BOOKS ENGLISH	JUVENILE BOOKS ENGLISH	FRENCH BOOKS	OTHER LAN-GUAGES	UNCATA-LOGUED PAPERBACKS	TOTAL BOOKS
ANNAPOLIS VALLEY	0	0	0	0	0	0
CAPE BRETON	0	0	0	0	0	0
COLCHESTER-E. HANTS	0	0	0	0	0	0
CUMBERLAND	0	0	0	0	0	0
DARTMOUTH	0	0	0	0	0	0
EASTERN COUNTIES	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	955
HALIFAX CITY	0	0	0	0	0	0
HALIFAX COUNTY	10,603	2,172	0	0	1	12,776
PICTOU-ANTIGONISH	0	0	0	0	0	0
SOUTH SHORE	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	632
WESTERN COUNTIES	5,194	2,374	36	1	4,252	11,857
TOTAL	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	26,220

PERIOD-ICALS	SOUND RECORD-INGS	TALKING BOOKS	FILMS/ FILM-STRIPS	SOFTWARE	VIDEO TAPES	OTHER MATERIALS	CIRCULATION BOOKS-BY-MAIL
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	26	0	0	0	0	981
0	0	0	0	0	0	0	0
44	3	691	0	0	0	0	13,514
0	0	0	0	0	0	0	0
0	0	929	0	0	0	0	1,561
98	0	273	0	0	0	1,528	13,756
142	3	1,919	0	0	0	1,528	29,812

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TOTAL CIRCULATION

LIBRARY REGION	ADULT BOOKS ENGLISH	JUVENILE BOOKS ENGLISH	FRENCH BOOKS	OTHER LAN-GUAGES	UNCATA-LOGUED PAPERBACKS	TOTAL BOOKS
ANNAPOLIS VALLEY	229,641	149,318	0	0	UNKNOWN	278,959
CAPE BRETON	182,930	151,694	0	0	UNKNOWN	334,624
COLCHESTER-E. HANTS	113,207	135,550	95	362	79,067	328,281
CUMBERLAND	59,631	37,421	0	0	53,295	150,347
DARTMOUTH	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
EASTERN COUNTIES	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	167,535
HALIFAX CITY	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
HALIFAX COUNTY	232,460	159,631	0	107	108	392,306
PICTOU-ANTIGONISH	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	127,732	338,054
SOUTH SHORE	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	78,128	267,026
WESTERN COUNTIES	100,577	70,985	4,500	424	25,295	201,781
TOTAL	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN

TOTAL CIRCULATION

PERIOD-ICALS	SOUND RECORD-INGS	TALKING BOOKS	FILMS/ FILM-STRIPS	SOFTWARE	VIDEO TAPES	OTHER MATERIALS	TOTAL CIRCULATION
UNKNOWN	2,652	651	0	0	0	0	382,262
14,321	0	193	0	0	0	0	349,138
18,026	7,964	618	14	0	0	0	354,903
17,131	3,066	0	183	0	0	0	170,727
UNKNOWN	UNKNOWN	UNKNOWN	2,278	UNKNOWN	UNKNOWN	UNKNOWN	634,048
4,514	1,297	130	0	0	0	0	173,476
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	1,041,598
21,459	10,222	796	105	0	0	0	424,888
35,875	4,210	UNKNOWN	0	0	0	2,006	380,145
9,318	3,765	929	0	0	0	350	281,388
16,576	0	732	0	0	0	17,170	236,259
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	4,428,832

RESOURCES - PRINT MATERIALS

LIBRARY REGION	POPULATION SERVED	ADULT BOOKS	JUVENILE BOOKS	FRENCH BOOKS
ANNAPOLIS VALLEY	89,756	58,365	41,110	600
CAPE BRETON	135,467	88,683	57,649	0
COLCHESTER-E. HANTS	58,850	59,484	40,316	187
CUMBERLAND	35,231	UNKNOWN	UNKNOWN	250
DARTMOUTH	62,277	73,185	38,026	2,088
EASTERN COUNTIES	47,373	UNKNOWN	UNKNOWN	2,058
HALIFAX CITY	114,594	221,469	106,882	2,378
HALIFAX COUNTY	111,255	73,794	41,897	1,074
PICTOU-ANTIGONISH	68,460	45,806	31,725	560
SOUTH SHORE	58,872	34,878	17,860	206
WESTERN COUNTIES	65,307	66,016	31,232	2,600
TOTALS	847,442	UNKNOWN	UNKNOWN	12,001

UNCATALOGUED PAPERBACKS	OTHER LANGUAGES	TOTAL BOOKS	NEWSPAPER TITLES	PERIODICAL TITLES	TOTAL PRINT MATERIALS
16,000	0	116,075	7	90	116,172
UNKNOWN	0	146,332	7	70	146,409
19,612	165	119,752	9	305	120,066
9,000	12	56,862	14	155	57,031
0	0	113,299	32	297	113,628
9,027	92	82,121	10	144	82,275
UNKNOWN	30	330,759	33	1,300	333,092
13,236	0	130,001	11	146	130,158
25,749	0	103,840	4	139	103,158
13,422	0	66,366	7	91	66,464
UNKNOWN	0	99,848	13	136	99,997
UNKNOWN	299	1,365,255	147	2,873	1,368,450

RESOURCES - NON-PRINT

LIBRARY REGION	POPULATION SERVED	FILM TITLES	FILMSTRIP TITLES	MICROFORM TITLES	SOFTWARE TITLES
ANNAPOLIS VALLEY	89,756	0	72	0	0
CAPE BRETON	135,467	22	38	25	0
COLCHESTER-E. HANTS	58,850	27	96	3	0
CUMBERLAND	35,231	150	0	0	0
DARTMOUTH	62,277	260	31	96	38
EASTERN COUNTIES	47,373	0	5	17	0
HALIFAX CITY	114,594	0	114	5,183	10
HALIFAX COUNTY	111,255	33	196	12	0
PICTOU-ANTIGONISH	68,460	0	0	5	0
SOUTH SHORE	58,872	0	0	0	0
WESTERN COUNTIES	65,307	0	0	16	0
TOTALS	847,442	492	552	5,357	48

SOUND RECORDING TITLES	TALKING BOOK TITLES	VIDEOTAPE TITLES	OTHER MATERIALS	TOTAL NON-PRINT MATERIALS	TOTAL LIBRARY MATERIALS
1,400	0	0	0	1,472	117,644
0	0	0	0	85	146,494
2,017	179	0	425	2,747	122,813
1,547	0	0	0	1,697	58,728
14,219	697	77	550	15,968	129,596
849	0	0	10	881	83,156
12,131	1,235	24	17	18,714	351,806
2,984	0	0	0	3,225	133,383
1,327	0	0	0	1,332	104,490
1,376	0	0	0	1,376	67,840
5	149	0	0	170	100,167
37,855	2,260	101	1,002	47,667	1,416,117

RESOURCES - OTHER

LIBRARY REGION	POPULATION SERVED	BRANCH LIBRARIES	BOOK-MOBILES	BOOKMOBILE STOPS SCHOOL	BOOKMOBILE STOPS COMMUNITY
ANNAPOLIS VALLEY	89,756	11	2	33	177
CAPE BRETON	135,467	12	2	17	133
COLCHESTER-E. HANTS	58,850	3	2	27	84
CUMBERLAND	35,231	4	1	13	24
DARTMOUTH	62,277	2	1	0	20
EASTERN COUNTIES	47,373	6	2	24	130
HALIFAX CITY	114,594	3	1	0	24
HALIFAX COUNTY	111,255	4	2	7	203
PICTOU-ANTIGONISH	68,460	6	2	15	65
SOUTH SHORE	58,872	3	2	0	83
WESTERN COUNTIES	65,307	10	0	0	0
TOTALS	847,442	64	17	136	943

BOOKMOBILE STOPS OTHER	TOTAL BOOKMOBILE STOPS	PROFESSIONAL STAFF (FTE)	SUPPORT STAFF (FTE)	TOTAL STAFF (FTE)	PART-TIME STAFF (FTE)
26	236	3.0	13.2	16.2	5.2
0	150	6.0	19.5	25.5	7.5
8	119	4.0	18.4	22.4*	9.4
21	58	3.0	10.7	13.7	2.7
18	38	8.7	33.7	42.4	11.4
6	160	3.0	13.5	16.5	6.5
0	24	17.5	56.5	74.0	20.0
0	210	5.0	23.7	28.7	10.7
179	259	3.0	19.5	22.5	8.5
0	83	3.0	14.3	17.3	6.3
0	0	4.0	18.3	22.3	8.3
258	1,337	60.2	241.3	301.5	96.5

* INCLUDES 2.1 STAFF PAID WITH STANFIELD FUNDS

MISCELLANEOUS

LIBRARY REGION	POPULATION SERVED	MEMBER COUNCILS	BOARD MEMBERS	REGISTERED BORROWERS
ANNAPOLIS VALLEY	89,756	11	18	UNKNOWN
CAPE BRETON	135,467	9	18	23,975
COLCHESTER-E. HANTS	58,850	4	10	14,936
CUMBERLAND	35,231	5	8	20,468
DARTMOUTH	62,277	1	9	UNKNOWN
EASTERN COUNTIES	47,373	7	9	9,295
HALIFAX CITY	114,594	1	9	48,876
HALIFAX COUNTY	111,255	2	8	25,256
PICTOU-ANTIGONISH	68,460	8	16	38,588
SOUTH SHORE	58,872	7	9	10,123
WESTERN COUNTIES	65,307	11	16	18,995
TOTALS	847,442	66	130	UNKNOWN

INTERLIBRARY LOANS BORROWED	INTERLIBRARY LOANS LOANED	INTRA-LIBRARY LOANS	REQUESTS FILLED	INFORMATION QUESTIONS
1,849	882	4,294	UNKNOWN	UNKNOWN
221	800	3,043	6,037	UNKNOWN
528	869	UNKNOWN	4,983	10,383
691	700	UNKNOWN	7,791	UNKNOWN
402	820	UNKNOWN	2,278	20,940
540	550	UNKNOWN	UNKNOWN	UNKNOWN
665	569	UNKNOWN	18,241	54,344
882	1,014	4,701	13,482	11,304
2,212	709	6,833	UNKNOWN	10,136
1,327	821	3,310	8,000	16,564
2,256	1,052	5,952	16,831	10,014
11,573	8,786	UNKNOWN	UNKNOWN	UNKNOWN

MISCELLANEOUS

LIBRARY REGION	BRANCH HOURS OPEN (WEEK)	BOOKMOBILE HOURS OPEN (WEEK)	TOTAL HOURS OPEN (WEEK)
ANNAPOLIS VALLEY	142.0	37.0	179.0
CAPE BRETON	237.5	40.0	297.5
COLCHESTER-E. HANTS	92.0	27.6	119.6
CUMBERLAND	142.0	15.0	157.0
DARTMOUTH	136.0	12.5	148.5
EASTERN COUNTIES	118.5	31.0	149.5
HALIFAX CITY	144.0	30.0	174.0
HALIFAX COUNTY	147.0	28.2	175.2
PICTOU-ANTIGONISH	173.0	40.0	213.0
SOUTH SHORE	75.0	30.8	105.8
WESTERN COUNTIES	196.0	0.0	196.0
TOTALS	1,603.0	292.1	1,915.1

DEPOSITS PREPARED	SHUT-IN DELIVERIES	LIBRARY SPONSORED PROGRAMS	ATTENDANCE	COMMUNITY SPONSORED PROGRAMS
2,554	50	17	1,500	5
0	0	0	0	0
7	0	377	12,779	468
1	0	0	0	0
35	255	832	18,704	150
21	86	9	260	3
88	2,828	3,867	79,388	251
330	0	600	12,935	0
12	0	100	1,800	0
92	0	2	106	0
0	0	471	9,098	10
3,140	3,219	6,275	136,570	887

COMPARISONS

LIBRARY REGION	PROVINCIAL SUPPORT* PER CAPITA	MUNICIPAL SUPPORT* PER CAPITA	PERSONNEL EXPENSE PER CAPITA	LIBRARY MATERIALS EXPENSE PER CAPITA	TOTAL EXPENSE* PER CAPITA
ANNAPOLIS VALLEY	$3.10	$1.62	$2.98	$0.76	$4.89
CAPE BRETON	$3.34	$1.30	$3.12	$0.53	$4.71
COLCHESTER-E. HANTS	$4.70	$2.35	$4.98	$0.74	$7.36
CUMBERLAND	$5.88	$3.05	$5.66	$1.06	$9.00
DARTMOUTH	$8.14	$10.15	$12.65	$3.31	$19.37
EASTERN COUNTIES	$8.64	$1.62	$5.97	$1.30	$10.60
HALIFAX CITY	$4.40	$18.15	$12.66	$3.72	$23.03
HALIFAX COUNTY	$5.85	$2.37	$4.83	$1.07	$8.38
PICTOU-ANTIGONISH	$5.01	$2.60	$5.28	$0.88	$7.94
SOUTH SHORE	$4.97	$3.72	$5.52	$1.47	$8.86
WESTERN COUNTIES	$6.43	$2.19	$5.71	$1.63	$9.08
TOTALS	$5.12	$4.91	$6.26	$1.52	$10.34

* INCLUDES REGIONAL LIBRARY OPERATION AND BRANCH PROVISION & MAINTENANCE

BOOK STOCK PER CAPITA	CIRCU-LATION PER CAPITA	STAFF* (FTE)/1000 POPULATION	CIRCU-LATION/ PRINT MATERIALS	CIRCU-LATION/ REGISTERED BORROWER	CIRCU-LATION/ OUTLET	CIRCU-LATION/ STAFF* (FTE)
1.29	4.26	0.18	3.29	UNKNOWN	29,405	23,596
1.08	2.58	0.13	2.38	14.56	24,938	19,396
2.03	6.03	0.38	2.96	23.76	70,981	15,837
1.16	4.86	0.31	2.99	8.34	34,145	15,521
1.82	10.18	0.68	5.58	UNKNOWN	211,355	14,933
1.73	3.66	0.35	2.11	18.66	21,684	10,514
2.89	9.09	0.65	3.13	21.31	260,400	23,605
1.17	3.82	0.16	3.26	16.82	70,815	16,895
1.52	5.55	0.33	3.67	9.85	47,518	25,785
1.13	4.78	0.19	4.23	27.80	56,278	16,265
1.53	3.62	0.21	2.36	12.44	21,478	10,595
1.61	5.23	0.36	3.24	UNKNOWN	54,677	14,689

*COLCHESTER-E. HANTS INCLUDES 2.1 STAFF PAID WITH STANFIELD FUNDS

COMPARISONS

LIBRARY REGION	CIRCU-LATION/ HOUR OPEN	TOTAL EXPENSE /HOUR OPEN	PERSONNEL EXPENSE/ STAFF* (FTE)	POPU-LATION AS % OF TOTAL POP.	AREA AS % OF TOTAL AREA	CIRCU-LATION AS % OF TOTAL CIRC.
ANNAPOLIS VALLEY	2,136	$2,426	$16,530	10.59%	11.67%	8.63%
CAPE BRETON	1,258	$2,298	$16,586	15.98%	9.40%	7.88%
COLCHESTER-E. HANTS	2,967	$3,623	$14,432	6.94%	10.46%	8.01%
CUMBERLAND	1,087	$2,020	$14,578	4.16%	8.00%	3.86%
DARTMOUTH	4,270	$8,123	$18,551	7.35%	0.12%	14.32%
EASTERN COUNTIES	1,160	$3,359	$17,188	5.59%	17.37%	3.92%
HALIFAX CITY	5,986	$15,167	$19,601	13.52%	0.12%	23.53%
HALIFAX COUNTY	2,425	$5,320	$18,729	13.13%	10.84%	9.59%
PICTOU-ANTIGONISH	1,785	$2,551	$16,068	8.08%	7.98%	8.58%
SOUTH SHORE	2,660	$4,930	$18,797	6.95%	10.79%	6.35%
WESTERN COUNTIES	1,205	$3,024	$16,713	7.71%	13.25%	5.33%
TOTALS	2,313	$4,574	$17,585	100.00%	100.00%	100.00%

* COLCHESTER-E. HANTS DOES NOT INCLUDE STAFF PAID WITH STANFIELD FUNDS

PRINT MATERIALS AS % OF TOT. PRINT MATERIALS	STAFF* (FTE) AS % TOTAL STAFF (FTE)	MATERIALS EXPENSE AS % OF TOTAL EXPENSES	PERSONNEL EXPENSE AS % OF TOTAL EXPENSES	PROV. SHARE AS % OF TOT. INCOME	MUN. SHARE AS % OF TOT. INCOME	TOTAL EXP. AS % OF TOTAL EXP. FOR PROV.
8.49%	5.37%	15.76%	61.66%	64.12%	33.41%	4.96%
10.70%	8.46%	11.16%	66.33%	71.00%	27.68%	7.28%
8.77%	7.43%	10.10%	67.61%	63.82%	31.87%	4.95%
4.17%	4.54%	11.78%	62.86%	63.78%	33.03%	3.62%
8.30%	14.06%	17.08%	65.30%	41.89%	52.21%	13.77%
6.01%	5.47%	16.17%	54.96%	81.54%	15.28%	5.73%
24.34%	24.55%	15.06%	49.17%	19.12%	78.84%	30.13%
9.51%	9.52%	12.71%	57.67%	69.36%	26.23%	10.64%
7.54%	7.46%	11.12%	66.54%	64.03%	33.30%	6.20%
4.86%	5.74%	16.63%	62.34%	56.10%	41.96%	5.95%
7.31%	7.40%	17.92%	62.87%	70.83%	24.10%	6.77%
100.00%	100.00%	14.38%	58.65%	49.51%	47.44%	100.00%

* COLCHESTER-E. HANTS INCLUDES 2.1 STAFF PAID WITH STANFIELD FUNDS

RANKINGS

BY POPULATION - 1981 CENSUS

CAPE BRETON	135,467
HALIFAX CITY	114,594
HALIFAX COUNTY	111,255
ANNAPOLIS VALLEY	89,756
PICTOU-ANTIGONISH	68,460
WESTERN COUNTIES	65,307
DARTMOUTH	62,255
SOUTH SHORE	58,872
COLCHESTER-E. HANTS	58,850
EASTERN COUNTIES	47,373
CUMBERLAND	35,231
PROVINCIAL TOTAL	847,442

BY UNIFORM ASSESSMENT 1984

HALIFAX CITY	$2,987,965,037
HALIFAX COUNTY	$1,710,940,033
CAPE BRETON	$1,683,733,756
ANNAPOLIS VALLEY	$1,672,804,042
DARTMOUTH	$1,449,239,273
SOUTH SHORE	$1,057,674,797
PICTOU-ANTIGONISH	$1,004,158,382
WESTERN COUNTIES	$938,744,107
COLCHESTER-E. HANTS	$897,063,791
EASTERN COUNTIES	$537,763,322
CUMBERLAND	$432,481,492
PROVINCIAL TOTAL	$14,372,568,032

BY POPULATION DENSITY 1981 CENSUS - SQUARE MILES

HALIFAX CITY	4,408
DARTMOUTH	2,491
CAPE BRETON	69
HALIFAX COUNTY	49
PICTOU-ANTIGONISH	41
ANNAPOLIS VALLEY	37
COLCHESTER-E. HANTS	27
SOUTH SHORE	26
WESTERN COUNTIES	23
CUMBERLAND	21
EASTERN COUNTIES	13
PROVINCIAL AVERAGE	40

BY PER CAPITA EXPENDITURE

HALIFAX CITY	$23.03
DARTMOUTH	$19.37
EASTERN COUNTIES	$10.60
WESTERN COUNTIES	$9.08
CUMBERLAND	$9.00
SOUTH SHORE	$8.86
HALIFAX COUNTY	$8.38
PICTOU-ANTIGONISH	$7.94
COLCHESTER-E. HANTS	$7.36
ANNAPOLIS VALLEY	$4.89
CAPE BRETON	$4.71
PROVINCIAL AVERAGE	$10.34

BY AREA - SQUARE MILES

EASTERN COUNTIES	3,655
WESTERN COUNTIES	2,787
ANNAPOLIS VALLEY	2,456
HALIFAX COUNTY	2,281
SOUTH SHORE	2,271
COLCHESTER-E. HANTS	2,200
CAPE BRETON	1,977
CUMBERLAND	1,683
PICTOU-ANTIGONISH	1,678
HALIFAX CITY	26
DARTMOUTH	25
PROVINCIAL TOTAL	21,039

BY TOTAL EXPENDITURE

HALIFAX CITY	$2,638,981
DARTMOUTH	$1,206,334
HALIFAX COUNTY	$932,131
CAPE BRETON	$637,638
WESTERN COUNTIES	$592,796
PICTOU-ANTIGONISH	$543,321
SOUTH SHORE	$521,608
EASTERN COUNTIES	$502,174
ANNAPOLIS VALLEY	$434,309
COLCHESTER-E. HANTS	$433,291
CUMBERLAND	$317,210
PROVINCIAL TOTAL	$8,759,793

BY PROVINCIAL SHARE

HALIFAX COUNTY	$650,509
DARTMOUTH	$507,037
HALIFAX CITY	$504,696
CAPE BRETON	$452,742
WESTERN COUNTIES	$419,869
EASTERN COUNTIES	$409,483
PICTOU-ANTIGONISH	$342,698
SOUTH SHORE	$292,628
ANNAPOLIS VALLEY	$278,475
COLCHESTER-E. HANTS	$276,522
CUMBERLAND	$207,248
PROVINCIAL TOTAL	$4,341,907

BY EXPENDITURE PER SQUARE MILE

HALIFAX CITY	$101,499
DARTMOUTH	$45,565
HALIFAX COUNTY	$409
PICTOU-ANTIGONISH	$342
CAPE BRETON	$323
SOUTH SHORE	$230
WESTERN COUNTIES	$213
COLCHESTER-E. HANTS	$197
CUMBERLAND	$188
ANNAPPOLIS VALLEY	$176
EASTERN COUNTIES	$137
PROVINCIAL TOTAL	$416

BY MUNICIPAL SHARE

HALIFAX CITY	$2,080,445
DARTMOUTH	$632,000
HALIFAX COUNTY	$264,014
SOUTH SHORE	$218,891
PICTOU-ANTIGONISH	$178,211
CAPE BRETON	$176,490
ANNAPOLIS VALLEY	$145,116
WESTERN COUNTIES	$142,838
COLCHESTER-E. HANTS	$138,072
CUMBERLAND	$107,324
EASTERN COUNTIES	$76,570
PROVINCIAL AVERAGE	$4,159,971

BY EXPENDITURE PER CAPITA PER SQUARE MILE

HALIFAX CITY	$0.8858
DARTMOUTH	$0.7748
CUMBERLAND	$0.0053
PICTOU-ANTIGONISH	$0.0047
SOUTH SHORE	$0.0039
HALIFAX COUNTY	$0.0037
COLCHESTER-E. HANTS	$0.0033
WESTERN COUNTIES	$0.0033
EASTERN COUNTIES	$0.0029
CAPE BRETON	$0.0024
ANNAPPOLIS VALLEY	$0.0020
PROVINCIAL AVERAGE	$0.0491

BY PERCENT OF TOTAL EXPENDITURE FROM PROVINCE

EASTERN COUNTIES	81.54%
CAPE BRETON	71.00%
WESTERN COUNTIES	70.83%
HALIFAX COUNTY	69.36%
ANNAPOLIS VALLEY	64.12%
PICTOU-ANTIGONISH	64.03%
COLCHESTER-E. HANTS	63.82%
CUMBERLAND	63.78%
SOUTH SHORE	56.10%
DARTMOUTH	41.89%
HALIFAX CITY	18.33%
PROVINCIAL AVERAGE	48.87%

BY PERSONNEL EXPENDITURE PER FULL-TIME STAFF

HALIFAX CITY	$19,601
SOUTH SHORE	$18,797
HALIFAX COUNTY	$18,729
DARTMOUTH	$18,578
EASTERN COUNTIES	$17,188
WESTERN COUNTIES	$16,713
CAPE BRETON	$16,586
ANNAPOLIS VALLEY	$16,530
PICTOU-ANTIGONISH	$16,068
CUMBERLAND	$14,555
COLCHESTER-E. HANTS	$14,432
PROVINCIAL AVERAGE	$17,585

TEN YEAR COMPARISON
REGIONAL LIBRARY STATISTICS

	1975	1976	1977	1978
POPULATION OF NOVA SCOTIA	788,960	828,571	828,571	828,571
POPULATION SERVED BY REGIONAL LIBRARIES	764,291	764,291	807,471	832,112
PERCENT OF POPULATION SERVED	96.87%	92.24%	97.45%	99.34%
MUNICIPAL UNITS IN NOVA SCOTIA	65	65	65	65
UNITS IN REGIONAL LIBRARIES	62	63	63	64
NUMBER OF BOARD MEMBERS	132	107	131	130
NUMBER OF REGIONAL LIBRARIES	11	11	11	11
BRANCH LIBRARIES	52	52	52	55
BOOKMOBILES	23	22	22	22
BOOKMOBILE STOPS	INCOMPLETE	1,260	INCOMPLETE	1,347
PROFESSIONAL STAFF (FULL-TIME)	50	51	51	55
TOTAL STAFF (FTE)	232.0	235.1	521.1	261.5
INTERLIBRARY LOANS BORROWED	3,440	4,446	4,642	5,792
INTERLIBRARY LOANS LOANED	2,536	3,221	3,065	3,777
BOOK STOCK	859,437	907,968	940,825	1,045,551
TOTAL LIBRARY MATERIALS	886,610	940,503	984,465	1,079,036
BOOK STOCK PER CAPITA	1.16	1.23	1.22	1.31
CIRCULATION BRANCHES	UNREPORTED	UNREPORTED	UNREPORTED	2,399,739
CIRCULATION BOOKMOBILES	UNREPORTED	UNREPORTED	UNREPORTED	976,244
CIRCULATION BOOKS BY MAIL	0	0	0	0
TOTAL CIRCULATION	3,059,940	3,290,939	3,370,553	3,375,983
CIRCULATION PER CAPITA	4.00	4.31	4.17	4.10
INCOME FROM PROVINCE	$1,562,338	$1,868,494	$2,120,436	$2,375,659
INCOME FROM MUNICIPAL UNITS	$1,240,738	$1,356,504	$1,698,249	$1,682,860
OTHER INCOME	$112,006	$118,403	$127,416	$148,391
TOTAL INCOME	$2,914,982	$3,343,401	$3,946,101	$4,206,910
PROVINCIAL INCOME PER CAPITA	$2.04	$2.44	$2.63	$2.89
PERSONNEL EXPENDITURE	$1,724,974	$2,186,036	$2,487,043	$2,734,140
LIBRARY MATERIALS EXPENDITURE	$470,610	$570,705	$634,215	$720,856
BRANCH LIBRARY PROVISION	UNREPORTED	UNREPORTED	UNREPORTED	UNREPORTED
OTHER EXPENDITURES	$527,372	$611,605	$824,843	$1,011,100
TOTAL EXPENDITURE	$2,732,956	$3,368,346	$3,946,101	$4,206,910
TOTAL EXPENDITURE PER CAPITA	$3.58	$4.07	$4.89	$5.11
LIBRARY MATERIALS EXPENDITURE PER CAPITA	$0.62	$0.75	$0.79	$0.88
PERSONNEL EXPENDITURE AS % OF TOTAL EXPENDITURE	63.48%	64.90%	63.03%	64.99%
LIBRARY MATERIALS EXPENDITURE AS % OF TOTAL EXPENDITURE	17.22%	16.94%	16.07%	17.14%

TEN YEAR COMPARISON
REGIONAL LIBRARY STATISTICS

1979	1980*	1981	1982	1983	1984
828,571	828,571	847,442	847,442	847,442	847,442
832,112	832,112	847,442	847,442	847,442	847,442
99.34%	99.34%	100.00%	100.00%	100.00%	100.00%
65	66	66	66	66	66
64	65	66	66	66	66
128	129	130	130	130	130
11	11	11	11	11	11
55	57	60	62	64	64
22	21	21	19	17	17
1,322	1,394	2,398	1,214	1,139	1,337
53	55	56	59	58	60.2
268.0	271.1	286.7	293.5	290.1	301.5
7,199	6,919	10,101	8,112	10,243	11,573
4,849	4,506	5,130	6,114	7,832	8,786
1,078,542	1,112,218	1,159,599	1,242,818	1,275,812	1,365,255
1,117,495	1,153,517	1,200,586	1,290,550	1,328,111	1,416,117
1.36	1.40	1.42	1.52	1.51	1.61
2,591,798	2,654,353	2,877,811	3,044,728	3,349,584	3,484,614
1,030,071	1,046,203	1,066,708	1,084,892	993,182	914,406
0	0	0	56	12,627	29,812
3,621,188	3,691,556	3,944,518	4,139,686	4,301,393	4,428,832
4.04	4.48	4.65	4.88	5.08	5.23
$2,586,746	$3,041,157	$3,499,281	$3,852,463	$4,077,504	$4,341,907
$1,588,343	$2,507,644	$2,684,044	$3,258,832	$3,431,710	$4,159,971
$168,104	$154,905	$192,096	$270,284	$276,658	$267,348
$4,343,193	$5,703,706	$6,375,421	$7,389,579	$7,785,872	$8,769,226
$3.14	$3.69	$4.13	$4.55	$4.81	$5.12
$3,083,341	$3,403,887	$4,014,178	$4,590,815	$4,997,730	$5,301,816
$750,224	$831,846	$977,340	$1,236,043	$1,132,043	$1,286,757
UNREPORTED	$476,290	$534,797	$635,594	$668,248	$898,895
$557,830	$855,155	$776,566	$927,127	$993,434	$1,272,325
$4,346,368	$5,567,178	$6,302,881	$7,389,579	$7,791,455	$8,759,793
$5.28	$6.76	$7.44	$8.72	$9.19	$10.34
$0.91	$1.01	$1.15	$1.46	$1.34	$1.52
69.91%	61.14%	63.69%	62.13%	64.14%	60.52%
17.26%	14.94%	15.51%	16.73%	14.53%	14.69%

*FROM 1980 ON INCOME INCLUDES BRANCH PROVISION & MAINTENANCE